

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
				Sites (Actions)											
Texas															
FORMERLY USED DEFENSE SITES - PANTEX PLANT / TX69799F655100													NPL		Progress in FY98 Refer to page A-154
Sites with Response Complete		0	Investigation	1	2	1		\$4,005	\$500	\$710	\$415	FY01	\$500	Progress Planned for FY99-FY00 Refer to page A-154	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$1,243	\$0	\$0	\$0	FY02	\$350		
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$700		
	Low	0	RA-C	1	0	2		\$157	\$50	\$0	\$0	FY04	\$250		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$709		
	Not Required	3	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total					\$5,405	\$550	\$710	\$415	FY99-2026**	\$9,523		
FORMERLY USED DEFENSE SITES - PERRIN AFB / TX69799F654900													Progress in FY98 Completed Risk-Based Assessment at Bldg 205 and 5402. Obtained closure of UST site. Continued with the RI/FS. Negotiated contract for removal of the ASTs.		
Sites with Response Complete		1	Investigation	3	0	0		\$1,335	\$122	\$0	\$0	FY01	\$128	Progress Planned for FY99-FY00 Continue with the RI/FS. Award RA-C contract to remove the ASTs and obtain project closure. Start LTM for the landfill project.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$131		
	Medium	0	Design	2	0	0		\$244	\$9	\$0	\$0	FY03	\$134		
	Low	0	RA-C	1	0	1		\$2,156	\$0	\$439	\$0	FY04	\$137		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$130	\$125				
Total Number of Sites		3	Total					\$3,735	\$131	\$569	\$125	FY99-1999**	\$1,224		
Utah															
ARMY - DESERET CHEMICAL DEPOT / UT821382026500													Progress in FY98 Submitted revised final CMS WP to UDEQ. Received UDEQ comments for Known Releases SWMUs CMS Report and DD. Completed Group 2 Suspected Releases CMS report, Group 3 Suspected Releases Phase 2 RFI report.		
Sites with Response Complete		11	Investigation	12	15	0	TECH	\$12,980	\$256	\$294	\$0	FY01	\$720	Progress Planned for FY99-FY00 Additional field work is required to be done for group 3 SWMUs. RFI Phase 2 reports for groups 2 and 3 will be completed, as well as CMS reports and DD for known releases and group 2 SWMUs.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(4)	0(0)			\$254	\$0	\$0	\$0	FY02	\$273		
	Medium	7	Design	2	0	15	CONT	\$156	\$0	\$0	\$572	FY03	\$167		
	Low	3	RA-C	1	1	15	CONT	\$265	\$265	\$0	\$249	FY04	\$89		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$451	\$1	FY05	\$845		
	Not Required	0	LTM	0	2	0		\$1,105	\$201	\$0	\$296				
Total Number of Sites		27	Total					\$14,760	\$722	\$745	\$1,118	FY99-2016**	\$217,204		
ARMY - DUGWAY PROVING GROUND / UT821382028300													Progress in FY98 Initiated IRA at 9 (Treatability Study), 158/162, 99, and 122. Completed IRA at 59. Initiated RD/RA at 2,9,33,34,36,37,38,40,42,43,51,55,58,63,128, 130. Initited RI/FS at 47.		
Sites with Response Complete		75	Investigation	79	126	0	REG	\$30,093	\$4,482	\$5,976	\$3,700	FY01	\$14,464	Progress Planned for FY99-FY00 Initiate IRA at 51. Complete IRA SWMUS 158/162,99,177& 9. Continue RD/RA 2,9,33,34,36,37,38,40,42,43,51,58,63,128& 130. Continue RD/RA 2,9,33,34,36,37,38,40,42,43,51,58,63,128& 130. Continue RFI phase 2 and GW monitoring. Obtain UDEQ approval of	
Sites in Progress -Relative Risk Category	High	46	Interim Actions	79(86)	2(2)		REG	\$17,632	\$202	\$85	\$0	FY02	\$13,515		
	Medium	33	Design	2	12	83	REG	\$4,601	\$3,809	\$1,225	\$500	FY03	\$16,808		
	Low	35	RA-C	0	1	96	REG	\$20,077	\$2,690	\$4,139	\$8,937	FY04	\$17,226		
	Not Evaluated	16	RA-O (LTO)	0	0	35		\$0	\$0	\$0	\$5	FY05	\$13,516		
	Not Required	0	LTM	0	0	0		\$1,710	\$704	\$1,045	\$1,045				
Total Number of Sites		205	Total					\$74,113	\$11,887	\$12,470	\$14,187	FY99-2045**	\$264,641		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information						
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
			Sites (Actions)																
Utah																			
ARMY - GREEN RIVER TEST SITE / UT821382263800												Progress in FY98							
Sites with Response Complete		3	Investigation	3	21	0	FUND	\$1,055	\$987	\$0	\$1,050	FY01	\$1,071	Conducted prelim. sampl. activ. sev. areas to deter. presence of haz. mat. Conducted asbes & bio. survys. Removed trnsfrms. Removed oil/wtr USTs. Completed PA IAW EPA guidance doc. Developed & submttd Site Scoresheets w/Drft Narrative Rprt. Progress Planned for FY99-FY00 Based on review of PA, state of Utah will likely issue a HSWA Corrective Action Permit. If so, WSMR will be rqrd to perform a full RFI for GRTS. Rgltry agency review comments for Draft PA rprrt to be received FY99. Pub.Rltns program w/ Grn Rvr to cn					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY02	\$2,709						
	Medium	3	Design	3	0	21	FUND	\$0	\$0	\$0	\$0	FY03	\$2,751						
	Low	18	RA-C	3	0	21	FUND	\$0	\$0	\$0	\$0	FY04	\$567						
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$1,155						
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0								
Total Number of Sites		24	Total				\$1,055	\$987	\$0	\$1,050	FY99-2004**	\$12,453							
ARMY - TOOEELE ARMY DEPOT / UT821382089400												RAB		BRAC 1993		NPL		Progress in FY98	
Sites with Response Complete		17	Investigation	18	42	0	FUND	\$41,454	\$110	\$1,072	\$0	FY01	\$4,681	Refer to page A-194. Progress Planned for FY99-FY00 Refer to page A-194.					
Sites in Progress -Relative Risk Category	High	17	Interim Actions	11(14)	0(0)			\$741	\$66	\$0	\$0	FY02	\$4,857						
	Medium	12	Design	3	0	42	FUND	\$3,543	\$574	\$1,161	\$1,624	FY03	\$4,885						
	Low	12	RA-C	3	0	42	FUND	\$27,095	\$2,889	\$1,276	\$5,324	FY04	\$4,278						
	Not Evaluated	1	RA-O (LTO)	0	1	3		\$6,609	\$2,423	\$2,662	\$1,393	FY05	\$4,387						
	Not Required	1	LTM	0	1	0		\$1,261	\$386	\$300	\$275								
Total Number of Sites		60	Total				\$80,703	\$6,448	\$6,471	\$8,616	FY99-2037**	\$92,749							
AIR FORCE - HILL AIR FORCE BASE / UT857172435000												RAB		NPL		Progress in FY98			
Sites with Response Complete		63	Investigation	80	17	8	REG	\$46,730	\$2,748	\$2,365	\$1,977	FY01	\$7,145	Refer to page A-95. Progress Planned for FY99-FY00 Refer to page A-95.					
Sites in Progress -Relative Risk Category	High	13	Interim Actions	25(44)	11(28)		TECH	\$17,975	\$2,367	\$5,334	\$8,745	FY02	\$6,173						
	Medium	6	Design	15	7	6	TECH	\$17,259	\$205	\$0	\$0	FY03	\$5,542						
	Low	16	RA-C	25	3	13	CONT	\$18,024	\$2,652	\$260	\$2,559	FY04	\$6,972						
	Not Evaluated	0	RA-O (LTO)	16	5	22		\$9,239	\$2,099	\$712	\$715	FY05	\$6,883						
	Not Required	7	LTM	9	5	30		\$6,047	\$1,511	\$82	\$80								
Total Number of Sites		105	Total				\$115,274	\$11,582	\$8,753	\$14,076	FY99-2047**	\$196,195							
AIR FORCE - SALT LAKE CITY INTERNATIONAL AIRPORT / UT857282592700												RAB		NPL		Progress in FY98			
Sites with Response Complete		6	Investigation	8	2	0		\$2,991	\$0	\$0	\$0	FY01	\$100	Continued groundwater monitoring on sites 8 and 10. The Remedial Investigation at sites 1 and 2 continued. Progress Planned for FY99-FY00 No Further Action Determinations commence on sites 1 and 2. Funding shortfalls have delayed well closures at six sites. Groundwater monitoring continues at sites 8 and 10. Pursue closeouts on sites 3, 4, 5, 6, 7 and 9.					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY02	\$50						
	Medium	2	Design	0	0	2		\$0	\$0	\$0	\$22	FY03	\$100						
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$386						
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$85						
	Not Required	2	LTM	0	2	2		\$86	\$0	\$0	\$54								
Total Number of Sites		10	Total				\$3,077	\$0	\$0	\$76	FY99-2015**	\$1,494							

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Installation/FFID								RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												

Utah

DEFENSE LOGISTICS AGENCY - DDOU OGDEN / UT897154985500										RAB		BRAC 1995		NPL		Progress in FY98 Refer to page A-44.	
Sites with Response Complete		85	Investigation	93	13	0		\$15,161	\$5,838	\$0	\$0	FY01	\$1,615	Progress Planned for FY99-FY00 Refer to page A-44.			
Sites in Progress -Relative Risk Category	High	5	Interim Actions	4(5)	3(3)		\$300	\$0	\$0	\$0	FY02	\$1,707					
	Medium	7	Design	19	3	11	\$3,136	\$0	\$0	\$0	FY03	\$1,557					
	Low	4	RA-C	19	2	14	\$26,966	\$0	\$7,958	\$0	FY04	\$1,206					
	Not Evaluated	2	RA-O (LTO)	0	3	3	\$1,889	\$907	\$1,379	\$0	FY05	\$856					
	Not Required	3	LTM	0	0	2	\$64	\$0	\$122	\$0							
Total Number of Sites		106	Total					\$47,516	\$6,745	\$9,459	\$0	FY99-2015**	\$22,056				

FORMERLY USED DEFENSE SITES - WENDOVER AF AUX FLD / UT89799F503900												Progress in FY98		
Sites with Response Complete		0	Investigation	2	0	1		\$6	\$0	\$0	\$0			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$22	Progress Planned for FY99-FY00
	Medium	0	Design	0	1	2		\$6	\$0	\$0	\$0	FY02	\$10	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$43	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Total Number of Sites		3	Total					\$12	\$0	\$0	\$0	FY99-2018**	\$13,251	

FORMERLY USED DEFENSE SITES - WENDOVER BOMB & GUN RG / UT89799F805200												Progress in FY98		
Sites with Response Complete		0	Investigation	1	1	1		\$7	\$0	\$0	\$0	FY01	\$54	Progress Planned for FY99-FY00
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$81	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0		\$0	
Total Number of Sites		3	Total					\$7	\$0	\$0	\$0	FY99-2021**	\$13,472	

Vermont

AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400												Progress in FY98		
Sites with Response Complete		0	Investigation	0	4	0		\$2,162	\$462	\$4	\$0	FY01	\$6,378	A Remedial Investigation and Feasibility Study continued at site 1 and 2. Interim cleanup and construction oversight contracts were awarded for sites 3 and 4.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	3(3)		\$830	\$828	\$0	\$0	FY02	\$399		
	Medium	0	Design	0	0	4	\$350	\$0	\$0	\$87	FY03	\$905		
	Low	0	RA-C	0	0	4	\$323	\$0	\$0	\$0	FY04	\$424		
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY05	\$424		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total					\$3,665	\$1,290	\$4	\$87	FY99-2014**	\$9,989	Progress Planned for FY99-FY00 Commence the Interim Remedial Action including developing the design criteria and beginning the construction action for sites 3 and 4.